

COUNTY OF LOUISA

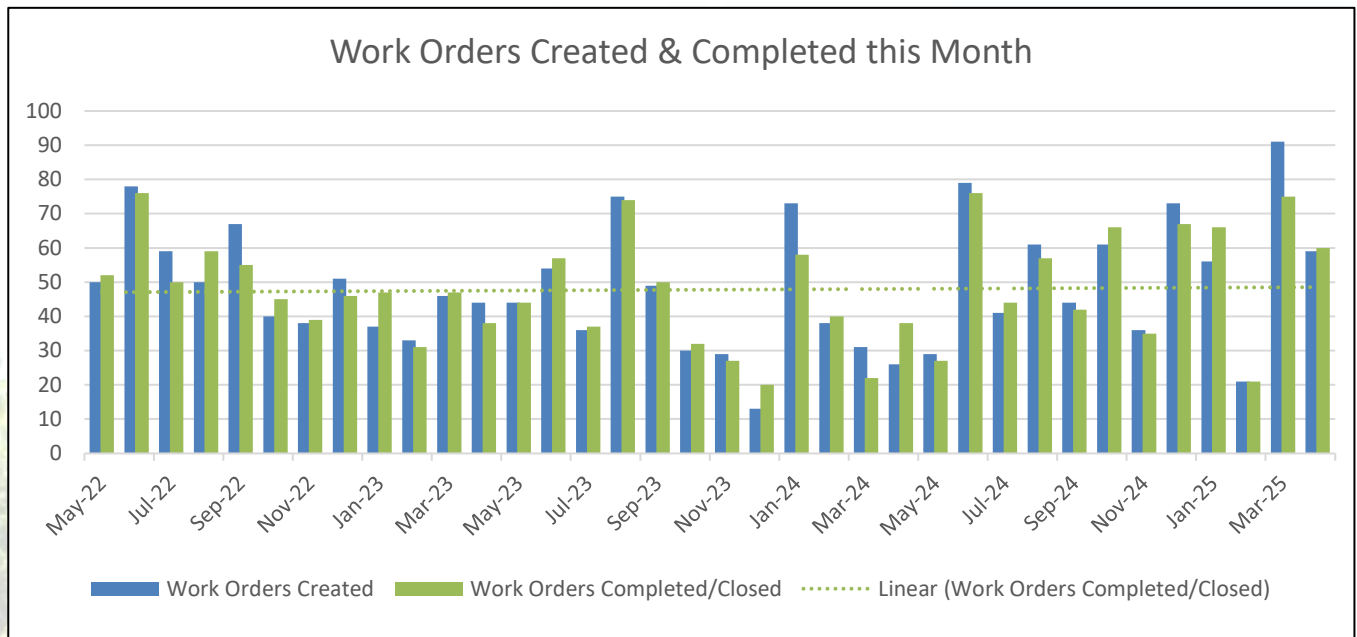
MONTHLY DEPARTMENT REPORT



Department: General Services
Period: April 2025

FACILITIES

INDICATORS AND STATISTICS



PROJECT REPORTS AND ACTION ITEMS

1. Completed projects

- HVAC equipment monthly preventative maintenance for April 2025
- Delivery/Received rubber track & mulcher for maintenance of LCWA Right of Ways and County facilities
- Installation of concrete pad for generator at Fire & EMS Headquarters
- Installation of Bullet resistant glass at Community Development front counter
- De-winterizing of Aquatic Facility
- Procurement of New Work Order Software for General Services Department
- Annual Inspections of Fire Alarm Systems at the following buildings: Administration, Betty Queen Center, Circuit Court, District Court, Human Services, Library, and Voter Registrar.
- Removal and storage of all inclement weather equipment
- Assist IT Department in installing Firefly internet to the Trevilians Fire Station Bunkhouse
- Replace ACC-1 and AHU-1 at the Administration Building.
- Cleared & Mulched downed trees at airport entrance with new rubber track mulcher.
- Window replacement, and replacement for former garage door areas at Fire & EMS Headquarters.
- Conducted electrical contractor interviews for term contract RFP
- Placed monument and the rest of the engraved fundraiser bricks at New Bridge Fire Station



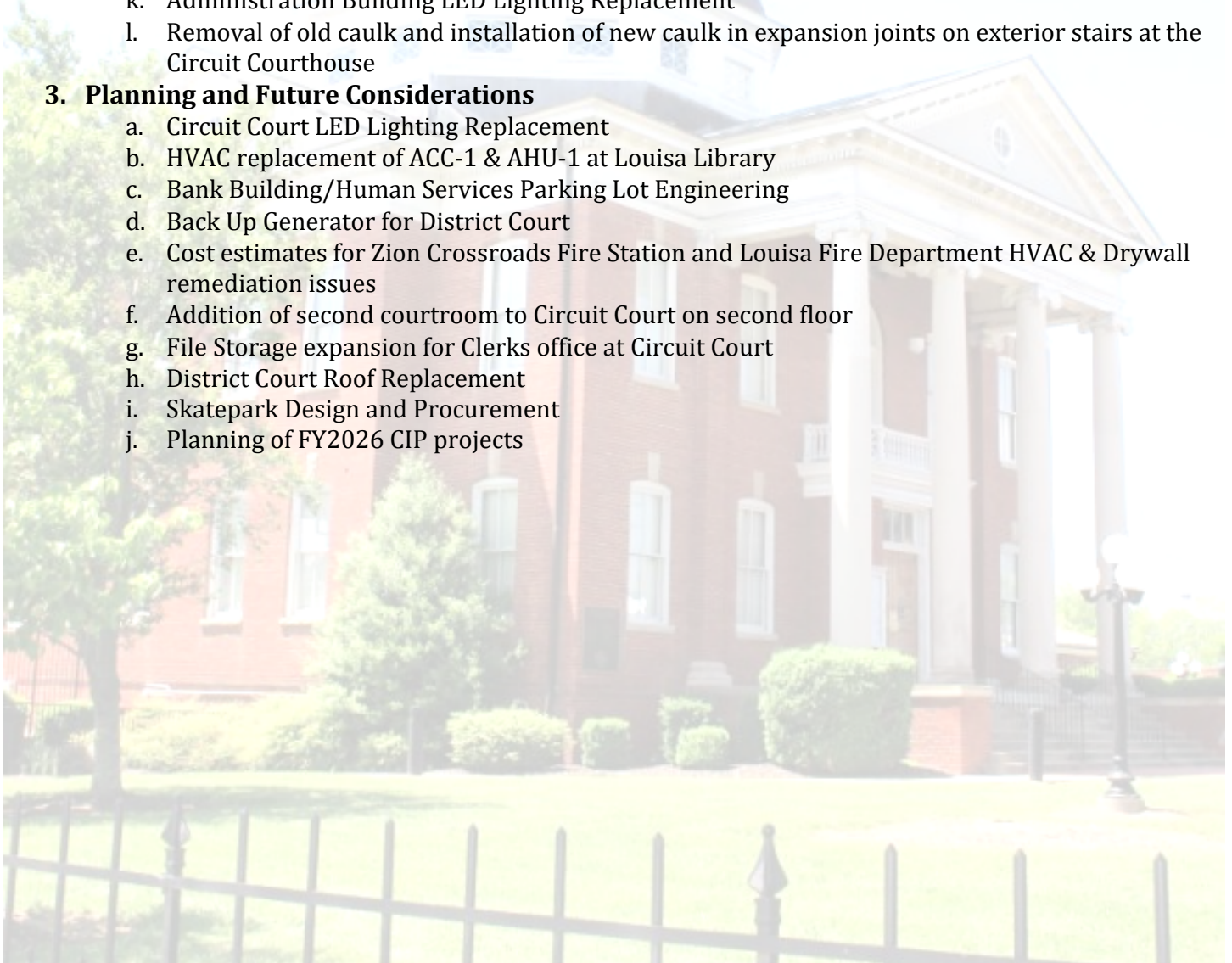
FACILITIES (Continued)

2. Works in progress

- a. HVAC equipment monthly preventative maintenance for May 2025
- b. Installation of Temporary Maintenance Building for Airport at General Services Complex
- c. Installation of large bubble aerations system for Landfill Aeration tank
- d. Installation of Generator at Fire & EMS Headquarters
- e. Daylight Medical Center basement to prevent Future Flood Damage
- f. Proximity Locks for Administration Building: Community Development Remodel
- g. Assist Fire & EMS in preparing for installation of Cascade System at Fire Training Center
- h. Procurement and Purchase of 2025 Chevy 2500 Pickup for General Services
- i. Replacement of PTAC-2 at Parrish Road Tower Site
- j. Coordinate meeting room space addition at the Louisa Library with TJMRL staff
- k. Administration Building LED Lighting Replacement
- l. Removal of old caulk and installation of new caulk in expansion joints on exterior stairs at the Circuit Courthouse

3. Planning and Future Considerations

- a. Circuit Court LED Lighting Replacement
- b. HVAC replacement of ACC-1 & AHU-1 at Louisa Library
- c. Bank Building/Human Services Parking Lot Engineering
- d. Back Up Generator for District Court
- e. Cost estimates for Zion Crossroads Fire Station and Louisa Fire Department HVAC & Drywall remediation issues
- f. Addition of second courtroom to Circuit Court on second floor
- g. File Storage expansion for Clerks office at Circuit Court
- h. District Court Roof Replacement
- i. Skatepark Design and Procurement
- j. Planning of FY2026 CIP projects



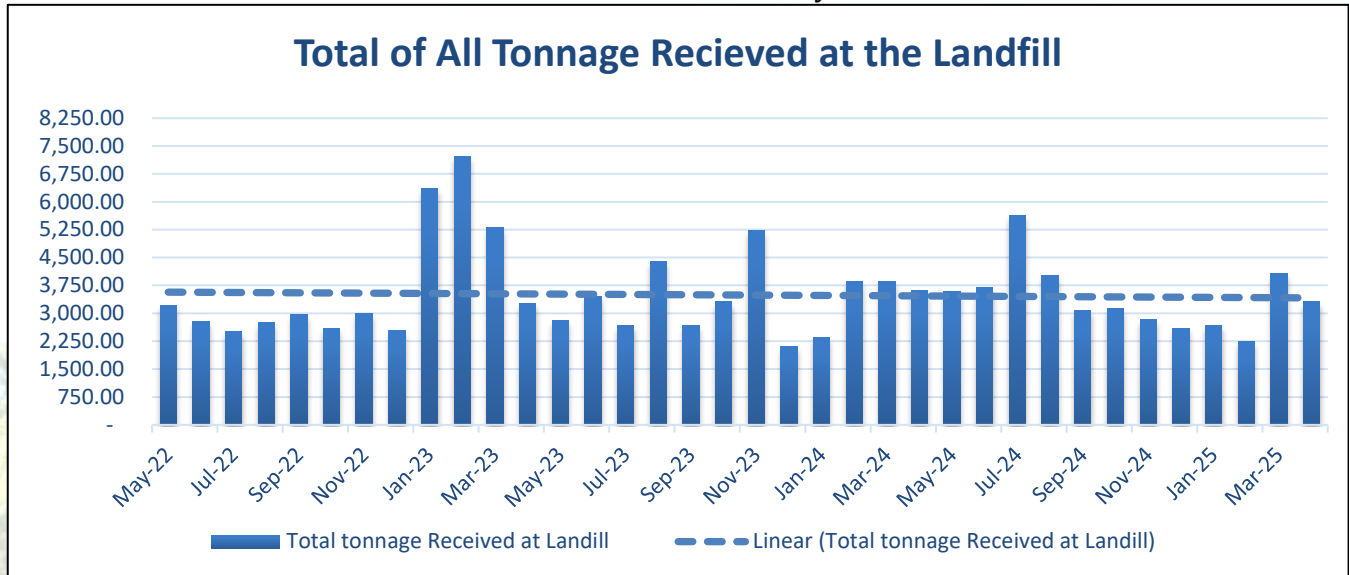


SOLID WASTE MANAGEMENT

INDICATORS AND STATISTICS

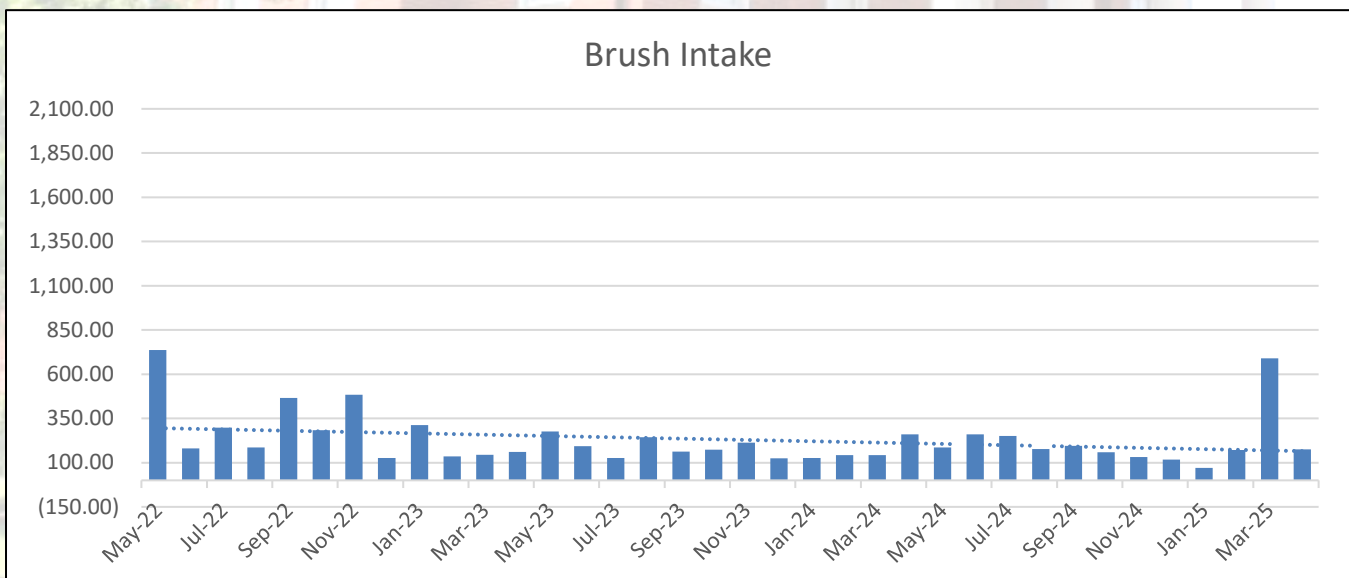
Solid Waste

The Landfill received 3,303.27 tons of materials last month. The chart below shows the amount of material received at the landfill each month over the last three years.



Brush

The Landfill received 175.20 tons of brush last month. The chart below shows the tonnage of brush received at the landfill each month over the last three years.

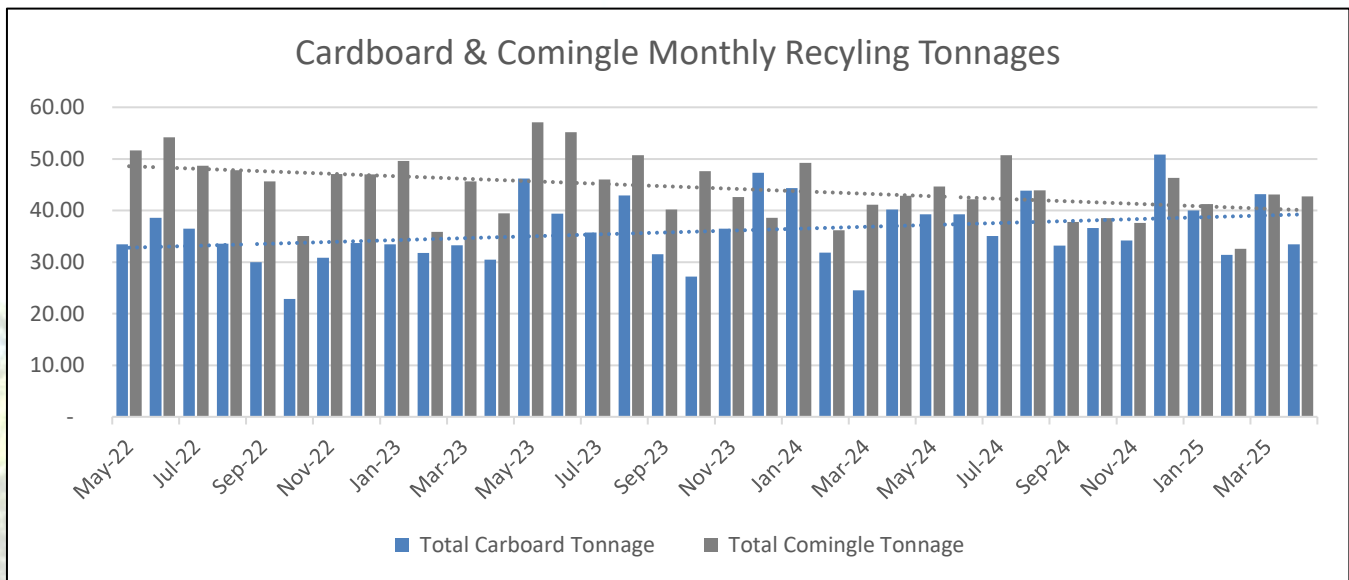




SOLID WASTE MANAGEMENT (Continued)

Recyclables

The Department has hauled away 33.43 tons of cardboard and 42.72 tons of Comingle for recycling this month. The cardboard and comingle tonnages pulled for the last three years are shown below along with a trendline for each:



PROJECT REPORTS AND ACTION ITEMS

1. Labella has submitted the Part "B" plan for the next phase of solid waste disposal (Phase 4) at the Louisa County Sanitary Landfill to the County of Louisa General Services Department for review and will then be submitted to DEQ
2. The Landfill hosted a Household Hazardous Waste Day event on May 3rd, 2025. Two-hundred forty-two (242) vehicles participated in the drive through event to recycle household items that are not accepted on any other day at the Louisa County Sanitary Landfill.
3. The Department submitted to DEQ its SWIA Recycling Rate Report for calendar year 2024, which contained information on materials sent to be recycled from Louisa County's waste stream. The county's **Final Recycle Rate was 27.6%.**
4. New Tracks were procured and are in the process of being installed on the D6K LGP dozer at the landfill.
5. The department held refuse and recycle attendant training for all scalehouse attendants, refuse site attendants, and rolloff drivers over three days from April 22nd to the 24th.
6. The new replacement compactor for Green Springs Refuse and recycling center has been procured and ordered. The compactor has an 8-12-week lead time.
7. Conducted rolloff truck driver interviews and hired full time driver for open position, and temporary driver for worker out on medical leave.



ANIMAL SHELTER

INDICATORS AND STATISTICS

The numbers of animals both incoming and outgoing at the Louisa County Animal Shelter are charted below over the last three years:

